

Wisconsin Public Library Consortium
Delivery Workgroup Agenda
September 6, 2024, at 9:00 am
by Zoom*

1. Review Agenda - Changes or Additions

2. Discussion Items

a. Discussion: Review of PLSR Delivery Report

During the meeting: The group will discuss the PLSR report and review the goals and findings.

Additional Documentation: [Full Delivery Report](#), [Summary](#)

b. Discussion: Review of Volume and Cost Data

During the meeting: At the last meeting, the group requested that a document be created that reflects delivery costs for systems. Upon review, the group will determine what information should be included in this document, and the frequency of obtaining this information from systems.

Additional Documentation: [2022](#), [2023](#), and [2024 DRAFT](#)

c. Discussion: 2026 Budget Planning

Background: At a previous meeting it was suggested that the group should begin planning for the 2026 budget. The group determined that having volume and cost data would be beneficial for this discussion.

During the meeting: The group will review the 2025 budget and discuss anticipated 2026 costs.

Additional documents: [Intersystem Delivery Cost 2025](#), [Intersystem Delivery Analysis 2010-2024](#)

d. Discussion: In-Person Meeting

Background: At the last meeting the group determined that it would be beneficial to have at least one on-site visit/meeting per year to understand how each system's delivery operations are handled. A region will be identified, and potentially two systems would be visited in one day.

During the meeting: The group will determine location for an in person meeting and tour.

***Connection Information**

<https://us02web.zoom.us/j/84185218942?pwd=7gjva4aQXOYnE6EfxaKgNKehkgbsY9.1>

Meeting ID: 841 8521 8942

Passcode: 746466